

Załącznik Nr 3  
do Zarządzenia Nr 636.2020  
Burmistrza Strumienia  
z dnia 27 sierpnia 2020 r.

**Zestawienie zmian w planie wydatków na realizację programów finansowanych z udziałem  
środków, o których mowa w art.5 ust.1 pkt 2 i 3 - dokonane  
za I półrocze 2020**

| Lp | Nazwa zadania - cel<br>Wydatki                       | Klasyfikacja<br>budżetowa |          |      | Plan wg uchwały<br>budżetowej na rok<br>2020 | Zmiany                                                                                    |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|----|------------------------------------------------------|---------------------------|----------|------|----------------------------------------------|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------|--|--|--|----------------------------------------------------|------------|
|    |                                                      | Dział                     | Rozdział | §    |                                              | Uchwała Nr<br>XVIII.140.2020<br>Rady Miejskiej w<br>Strumieniu z dnia<br>30 stycznia 2020 | Zarządzenie<br>Burmistrza<br>Strumienia Nr<br>431.2020 z 04<br>lutego 2020 | Zarządzenie<br>Burmistrza<br>Strumienia Nr<br>443.2020 z 17<br>lutego 2020 | Uchwała Nr<br>XVIII.150.2020<br>Rady Miejskiej w<br>Strumieniu z dnia<br>26 lutego 2020 | Zarządzenie<br>Burmistrza<br>Strumienia Nr<br>491.2020 z 6<br>kwietnia 2020 | Uchwała Nr<br>XX.166.2020 Rady<br>Miejskiej w<br>Strumieniu z dnia<br>4 maja 2019 | Zarządzenie<br>Burmistrza<br>Strumienia Nr<br>562.2020 z 2 czerwca<br>2020 |  |  |  | Plan po zmianach wg<br>stanu na 30 czerwca<br>2019 |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
| 1  | Przebudowa ulicy Szkolnej<br>w Pruchnej (PROW)       | 600                       | 60016    | 6050 | 0,00                                         |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             | 51 000,00                                                                         |                                                                            |  |  |  |                                                    | 51 000,00  |
|    |                                                      |                           |          | 6057 | 817 053,00                                   |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    | 558 589,00 |
|    |                                                      |                           |          | 6059 | 593 960,99                                   |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             | -258 464,00                                                                       |                                                                            |  |  |  |                                                    | 558 589,00 |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             | -171 000,00                                                                       |                                                                            |  |  |  |                                                    | 422 960,93 |
| 2  | Projekt: Europa dla Obywateli                        | 750                       | 75075    | xU   | 50 000,00                                    |                                                                                           | -16 750,00                                                                 |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    | 33 250,00  |
|    |                                                      |                           |          | x1   | 0,00                                         |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    | 0,00       |
| 3  | Projekt: Aplikacje o środki<br>transgraniczne        | 750                       | 75075    | xW   | 83 250,00                                    |                                                                                           | 16 750,00                                                                  |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    | 100 000,00 |
|    |                                                      |                           |          | x1   | 0,00                                         |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    | 0,00       |
| 4  | Projekt: POWERSE - Szkoła<br>Podstawowa w Strumieniu | 801                       | 80101    | xU   | 37 783,87                                    |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   |                                                                            |  |  |  |                                                    |            |
|    |                                                      |                           |          |      |                                              |                                                                                           |                                                                            |                                                                            |                                                                                         |                                                                             |                                                                                   | </                                                                         |  |  |  |                                                    |            |

**Objaśnienia**

xU- paragrafy wydatków  
bieżących-unijne

xW- paragrafy wydatków  
bieżących-

współfinansowanie  
x1-paragrafy wydatków  
bieżących własnych